

Community Aesthetic Mitigation Program - Proposal Ranking Worksheet

Proposal No.	Project Title	Working Group Score (compiled June 11, 2007)	State Lands Commission Approval	State Lands Commission Issues	Funds Requested by Applicant	Working Group Recommend for Funding 10-25-2007		
						yes	no	
1	East Wilmington Open Space	43.5	No	No statewide benefit. Lack of open space is a result of zoning issues; no port nexus.	\$4,000,000.00	X		
2	Wilmington Gateways Beautification	43	Very Limited Partial Approval w/ conditions	Fails to demonstrate Statewide benefit; zoning/municipal issues; no nexus; must demonstrate through traffic studies that these intersections are used by traffic servicing the Port, then proportional funding may be provided for signage to Port operations and associated landscaping. Directional signs to the Port may be funded.	\$1,400,000.00		X	
3	Paint; Build Outdoor Pavilion: Maritime Museum wing	Removed by EIR Subcommittee 6-11-07						
4	Neighborhood Tree Removal and Sidewalk Repair	Removed by EIR Subcommittee 6-11-07; Referred to Council Office						
5	Ocean Water Resource Center	40	Yes	Funds can not be spent for exhibits that relate solely to Wilmington w/out any connection to Port operations.	\$3,700,000.00		X	
6	Welcome to Wilmington LED Sign Chamber of Commerce	37.5	Very Limited Partial Approval w/ conditions	No statewide benefit w/ the exception of Amber alerts. Requires documentation that traffic at the intersection is port related. The "Port of Los Angeles" sign portion of the proposal may be funded.	\$50,000.00		X	
7	Storm Drain Improvements - Alameda Street	31.5	Yes, w/ conditions	Benefits are local, not statewide. Funds may be proportional spent according to the degree that the settlement is caused by heavy port related vehicles. The port will need to obtain property interest to fund improvements not on Port property.	\$1,300,000.00		X	
8	Street Improvement - Alameda Street	34.75	Yes, w/ conditions	May be a sufficient nexus if damage to roadways is due to the traffic from the Port (documented). Funding may be used on a proportional basis. Port will need to obtain a property interest to improve w/ Port funds.	\$3,700,000.00		X	
9	Landscaping - Alameda and Harry Bridges	38	Yes	Port funds may be spent on the landscaping improvements off port property on a proportional basis if properly documented.	\$1,800,000.00	X		
10	Mariner's Garden at Banning Village	26	Yes, w/ conditions	Funding may be provided to create a buffer between Port property and community for the lands adjacent to Port's property along C Street.	\$4,200,000.00	X		
11	MTA Feasibility Study	Removed by Applicant 6-11-07						
12	Banning Museum Transportation Exhibit	40	Yes		\$900,000.00	X		
13	Wilmington Boathouse - Rowing Facility	35	Yes	Would need to be open to the statewide public.	\$2,000,000.00	X		
14	Aquatics Center and Programs- Wilmington YMCA	38.5	Yes, w/ conditions	No nexus to port operations except for programs that teach water dependent skills. Must be promoted/advertised statewide.	\$2,700,000.00		X	
15	The Floating Classroom	34.5	Yes, w/ conditions	Geared for local students (Wilmington and Los Angeles); needs to have statewide benefit; must be promoted or advertised statewide; not appropriate for Port to bear all the costs of maritime education for school aged students.	\$7,210,000.00		X	
16	Port Middle School	22.75	No	Available only for a limited, local citizenry; municipal affair	\$4,000,000.00		X	
17	Light Rail Line - Property Purchase from BNSF	17.75	Unclear	Will light rail, electric trolley be used for port operations fo for the local community? State Lands would require more information to be able to make a consistency determination	\$7,000,000.00		X	
THERE IS \$8,825,898 AVAILABLE FOR WILMINGTON PROJECTS.					TOTAL FUNDING REQUESTED	\$43,960,000.00		